

H.125

An act relating to fiscal year 2017 budget adjustments

It is hereby enacted by the General Assembly of the State of Vermont:

Sec. 1. 2016 Acts and Resolves No. 172, Sec. B.100 is amended to read:

Sec. B.100 Secretary of administration - secretary's office

| | | |
|--------------------|----------------------|----------------|
| Personal services | 3,022,679 | 2,969,540 |
| Operating expenses | <u>131,182</u> | <u>131,182</u> |
| Total | 3,153,861 | 3,100,722 |

Source of funds

| | | |
|-----------------------------|----------------------|------------------|
| General fund | 1,290,708 | 1,237,569 |
| Interdepartmental transfers | <u>1,863,153</u> | <u>1,863,153</u> |
| Total | 3,153,861 | 3,100,722 |

Sec. 2. 2016 Acts and Resolves No. 172, Sec. B.108 is amended to read:

Sec. B.108 Human resources - operations

| | | |
|--------------------|----------------------|----------------|
| Personal services | 7,186,765 | 6,973,135 |
| Operating expenses | <u>937,445</u> | <u>937,445</u> |
| Total | 8,124,210 | 7,910,580 |

Source of funds

| | | |
|------------------------|----------------------|-----------|
| General fund | 1,823,395 | 1,772,307 |
| Special funds | 244,912 | 244,912 |
| Internal service funds | 5,518,595 | 5,440,511 |

| | | |
|-----------------------------|----------------|----------------|
| Interdepartmental transfers | <u>537,308</u> | <u>452,850</u> |
| Total | 8,124,210 | 7,910,580 |

Sec. 3. 2016 Acts and Resolves No. 172, Sec. B.124 is amended to read:

Sec. B.124 Executive office - governor's office

| | | |
|--------------------|----------------|----------------|
| Personal services | 1,444,960 | 1,627,847 |
| Operating expenses | <u>436,716</u> | <u>253,829</u> |
| Total | 1,881,676 | 1,881,676 |

Source of funds

| | | |
|-----------------------------|----------------|----------------|
| General fund | 1,695,176 | 1,695,176 |
| Interdepartmental transfers | <u>186,500</u> | <u>186,500</u> |
| Total | 1,881,676 | 1,881,676 |

Sec. 4. 2016 Acts and Resolves No. 172, Sec. B.136 is amended to read:

Sec. B.136 VOSHA review board

| | | |
|--------------------|---------------|---------------|
| Personal services | <u>54,576</u> | 77,995 |
| Operating expenses | <u>18,646</u> | <u>15,811</u> |
| Total | 73,222 | 93,806 |

Source of funds

| | | |
|-----------------------------|---------------|---------------|
| General fund | <u>36,611</u> | 46,903 |
| Interdepartmental transfers | <u>36,611</u> | <u>46,903</u> |
| Total | 73,222 | 93,806 |

Sec. 5. 2016 Acts and Resolves No. 172, Sec. B.137 is amended to read:

Sec. B.137 Homeowner rebate

| | | |
|--------|-----------------------|-------------------|
| Grants | 16,200,000 | <u>15,560,000</u> |
| Total | 16,200,000 | 15,560,000 |

Source of funds

| | | |
|--------------|-----------------------|-------------------|
| General fund | 16,200,000 | <u>15,560,000</u> |
| Total | 16,200,000 | 15,560,000 |

Sec. 6. 2016 Acts and Resolves No. 172, Sec. B.138 is amended to read:

Sec. B.138 Renter rebate

| | | |
|--------|-----------------------|-------------------|
| Grants | 10,400,000 | <u>11,390,500</u> |
| Total | 10,400,000 | 11,390,500 |

Source of funds

| | | |
|----------------|-----------------------|------------------|
| General fund | 3,120,000 | 3,417,150 |
| Education fund | 7,280,000 | <u>7,973,350</u> |
| Total | 10,400,000 | 11,390,500 |

Sec. 7. 2016 Acts and Resolves No. 172, Sec. B.140 is amended to read:

Sec. B.140 Municipal current use

| | | |
|--------|-----------------------|-------------------|
| Grants | 15,321,776 | <u>15,023,110</u> |
| Total | 15,321,776 | 15,023,110 |

Source of funds

| | | |
|--------------|-----------------------|-------------------|
| General fund | <u>15,321,776</u> | <u>15,023,110</u> |
| Total | 15,321,776 | 15,023,110 |

Sec. 8. 2016 Acts and Resolves No. 172, Sec. B.145 is amended to read:

Sec. B.145 Total general government

Source of funds

| | | |
|-----------------------------|------------------------|------------------|
| General fund | 76,841,737 | 76,106,286 |
| Transportation fund | 4,014,502 | 4,014,502 |
| Special funds | 11,749,144 | 11,749,144 |
| Education fund | 10,705,000 | 11,398,350 |
| Federal funds | 861,098 | 861,098 |
| Internal service funds | 90,972,965 | 90,894,881 |
| Interdepartmental transfers | 8,958,648 | 8,884,482 |
| Enterprise funds | 3,423,486 | 3,423,486 |
| Pension trust funds | 12,536,707 | 12,536,707 |
| Private purpose trust funds | <u>1,125,701</u> | <u>1,125,701</u> |
| Total | 221,188,988 | 220,994,637 |

Sec. 9. 2016 Acts and Resolves No. 172, Sec. B.200 is amended to read:

Sec. B.200 Attorney general

| | | |
|--------------------|----------------------|-----------|
| Personal services | 8,900,530 | 9,160,530 |
| Operating expenses | 1,386,540 | 1,386,540 |

| | | |
|-----------------------------|-----------------------|------------------|
| Grants | <u>26,894</u> | <u>26,894</u> |
| Total | 10,313,964 | 10,573,964 |
| Source of funds | | |
| General fund | 4,338,420 | 4,598,420 |
| Special funds | 1,967,408 | 2,150,198 |
| Tobacco fund | 530,790 | 348,000 |
| Federal funds | 1,067,909 | 1,067,909 |
| Interdepartmental transfers | <u>2,409,437</u> | <u>2,409,437</u> |
| Total | 10,313,964 | 10,573,964 |

Sec. 10. 2016 Acts and Resolves No. 172, Sec. B.201 is amended to read:

Sec. B.201 Vermont court diversion

| | | |
|--------------------|----------------------|------------------|
| Personal services | 63,550 | 722,397 |
| Operating expenses | 500 | 500 |
| Grants | <u>1,996,483</u> | <u>1,996,483</u> |
| Total | 2,060,533 | 2,719,380 |
| Source of funds | | |
| General fund | 1,396,486 | 2,055,333 |
| Special funds | <u>664,047</u> | <u>664,047</u> |
| Total | 2,060,533 | 2,719,380 |

Sec. 11. 2016 Acts and Resolves No. 172, Sec. B.205 is amended to read:

Sec. B.205 State's attorneys

| | | |
|--------------------|-----------------------|------------------|
| Personal services | 11,690,469 | 11,760,139 |
| Operating expenses | <u>1,945,843</u> | <u>1,945,843</u> |
| Total | 13,636,312 | 13,705,982 |

Source of funds

| | | |
|-----------------------------|-----------------------|------------------|
| General fund | 10,990,771 | 11,060,441 |
| Special funds | 105,855 | 105,855 |
| Federal funds | 31,000 | 31,000 |
| Interdepartmental transfers | <u>2,508,686</u> | <u>2,508,686</u> |
| Total | 13,636,312 | 13,705,982 |

Sec. 12. 2016 Acts and Resolves No. 172, Sec. B.235 is amended to read:

Sec. B.235 Enhanced 9-1-1 Board

| | | |
|--------------------|----------------------|----------------|
| Personal services | 3,289,987 | 3,685,241 |
| Operating expenses | 294,843 | 356,367 |
| Grants | <u>720,000</u> | <u>720,000</u> |
| Total | 4,304,830 | 4,761,608 |

Source of funds

| | | |
|---------------|----------------------|------------------|
| Special funds | <u>4,304,830</u> | <u>4,761,608</u> |
| Total | 4,304,830 | 4,761,608 |

Sec. 13. 2016 Acts and Resolves No. 172, Sec. B.237 is amended to read:

Sec. B.237 Liquor control - administration

| | | |
|--------------------|----------------------|----------------|
| Personal services | 3,732,527 | 3,752,342 |
| Operating expenses | <u>478,007</u> | <u>478,007</u> |
| Total | 4,210,534 | 4,230,349 |

Source of funds

| | | |
|------------------|----------------------|------------------|
| Enterprise funds | 4,210,534 | <u>4,230,349</u> |
| Total | 4,210,534 | 4,230,349 |

Sec. 14. 2016 Acts and Resolves No. 172, Sec. B.238 is amended to read:

Sec. B.238 Liquor control - enforcement and licensing

| | | |
|--------------------|----------------------|----------------|
| Personal services | 2,519,794 | 2,588,597 |
| Operating expenses | <u>491,938</u> | <u>495,225</u> |
| Total | 3,011,732 | 3,083,822 |

Source of funds

| | | |
|------------------|----------------------|------------------|
| Special funds | 151,119 | 223,209 |
| Tobacco fund | 213,843 | 213,843 |
| Federal funds | 312,503 | 312,503 |
| Enterprise funds | <u>2,334,267</u> | <u>2,334,267</u> |
| Total | 3,011,732 | 3,083,822 |

Sec. 15. 2016 Acts and Resolves No. 172, Sec. B.239 is amended to read:

Sec. B.239 Liquor control - warehousing and distribution

| | | |
|--------------------|----------------------|----------------|
| Personal services | 1,006,762 | 1,036,188 |
| Operating expenses | <u>414,188</u> | <u>468,940</u> |
| Total | 1,420,950 | 1,505,128 |

Source of funds

| | | |
|------------------|----------------------|------------------|
| Special funds | 0 | 59,752 |
| Enterprise funds | <u>1,420,950</u> | <u>1,445,376</u> |
| Total | 1,420,950 | 1,505,128 |

Sec. 16. 2016 Acts and Resolves No. 172, Sec. B.240 is amended to read:

Sec. B.240 Total protection to persons and property

Source of funds

| | | |
|-----------------------------|------------------------|-------------|
| General fund | 139,882,179 | 140,870,696 |
| Transportation fund | 21,150,000 | 21,150,000 |
| Special funds | 82,335,142 | 83,106,552 |
| Tobacco fund | 783,664 | 600,874 |
| Federal funds | 64,642,371 | 64,642,371 |
| ARRA funds | 650,000 | 650,000 |
| Global Commitment fund | 90,278 | 90,278 |
| Interdepartmental transfers | 12,737,631 | 12,737,631 |

| | | |
|------------------|------------------------|------------------|
| Enterprise funds | <u>7,988,319</u> | <u>8,032,560</u> |
| Total | 330,259,584 | 331,880,962 |

Sec. 17. 2016 Acts and Resolves No. 172, Sec. B.300 is amended to read:

Sec. B.300 Human services - agency of human services - secretary's office

| | | |
|--------------------|-----------------------|------------------|
| Personal services | 16,945,382 | 16,920,823 |
| Operating expenses | 5,927,510 | 5,927,510 |
| Grants | <u>4,574,386</u> | <u>3,205,754</u> |
| Total | 27,447,278 | 26,054,087 |

Source of funds

| | | |
|-----------------------------|-----------------------|------------------|
| General fund | 6,969,314 | 7,782,007 |
| Special funds | 91,017 | 91,017 |
| Tobacco fund | 67,500 | 67,500 |
| Federal funds | 12,084,592 | 13,014,191 |
| Global Commitment fund | 6,436,024 | 3,300,541 |
| Interdepartmental transfers | <u>1,798,831</u> | <u>1,798,831</u> |
| Total | 27,447,278 | 26,054,087 |

Sec. 18. 2016 Acts and Resolves No. 172, Sec. B.301 is amended to read:

Sec. B.301 Secretary's office - global commitment

| | | |
|--------------------|--------------------------|----------------------|
| Operating expenses | 5,529,495 | 5,529,495 |
| Grants | 1,668,035,577 | <u>1,596,194,550</u> |
| Total | 1,673,565,072 | 1,601,724,045 |

Source of funds

| | | |
|----------------------------------|--------------------------|---------------|
| General fund | 324,036,681 | 284,257,664 |
| Special funds | 28,263,866 | 28,263,866 |
| Tobacco fund | 27,530,657 | 29,716,875 |
| State health care resources fund | 286,005,627 | 297,599,293 |
| Federal funds | 1,007,688,241 | 961,846,347 |
| Interdepartmental transfers | <u>40,000</u> | <u>40,000</u> |
| Total | 1,673,565,072 | 1,601,724,045 |

Sec. 19. 2016 Acts and Resolves No. 172, Sec. B.302 is amended to read:

Sec. B.302 Rate setting

| | | |
|--------------------|---------------|---------------|
| Personal services | 831,219 | 831,219 |
| Operating expenses | <u>98,596</u> | <u>98,596</u> |
| Total | 929,815 | 929,815 |

Source of funds

| | | |
|------------------------|----------------|----------------|
| General fund | 0 | 232,454 |
| Federal funds | 0 | 232,454 |
| Global Commitment fund | <u>929,815</u> | <u>464,907</u> |
| Total | 929,815 | 929,815 |

Sec. 20. 2016 Acts and Resolves No. 172, Sec. B.304 is amended to read:

Sec. B.304 Human services board

| | | |
|-------------------|---------|---------|
| Personal services | 659,457 | 659,457 |
|-------------------|---------|---------|

| | | |
|-----------------------------|--------------------|---------------|
| Operating expenses | <u>89,986</u> | <u>89,986</u> |
| Total | 749,443 | 749,443 |
| Source of funds | | |
| General fund | 208,383 | 300,788 |
| Federal funds | 112,844 | 205,248 |
| Global Commitment fund | 355,736 | 170,927 |
| Interdepartmental transfers | <u>72,480</u> | <u>72,480</u> |
| Total | 749,443 | 749,443 |

Sec. 21. 2016 Acts and Resolves No. 172, Sec. B.306 is amended to read:

Sec. B.306 Department of Vermont health access - administration

| | | |
|-----------------------------|------------------------|-------------------|
| Personal services | 166,815,638 | 171,369,125 |
| Operating expenses | 5,252,813 | 5,252,813 |
| Grants | 17,445,598 | <u>24,007,173</u> |
| Total | 189,514,049 | 200,629,111 |
| Source of funds | | |
| General fund | 6,551,086 | 22,614,386 |
| Special funds | 799,894 | 799,894 |
| Federal funds | 99,758,443 | 125,025,277 |
| Global Commitment fund | 71,800,549 | 42,567,819 |
| Interdepartmental transfers | <u>10,604,077</u> | <u>9,621,735</u> |
| Total | 189,514,049 | 200,629,111 |

Sec. 22. 2016 Acts and Resolves No. 172, Sec. B.307 is amended to read:

| | | |
|--|--------------------|--------------------|
| Sec. B.307 Department of Vermont health access - Medicaid program - global commitment | | |
| Grants | <u>755,959,456</u> | <u>723,022,818</u> |
| Total | 755,959,456 | 723,022,818 |
| Source of funds | | |
| Global Commitment fund | <u>755,959,456</u> | <u>723,022,818</u> |
| Total | 755,959,456 | 723,022,818 |

Sec. 23. 2016 Acts and Resolves No. 172, Sec. B.308 is amended to read:

| | | |
|--|--------------------|--------------------|
| Sec. B.308 Department of Vermont health access - Medicaid program - long term care waiver | | |
| Grants | <u>187,699,781</u> | <u>191,664,880</u> |
| Total | 187,699,781 | 191,664,880 |
| Source of funds | | |
| General fund | 753,720 | 753,720 |
| Federal funds | 896,280 | 896,280 |
| Global Commitment fund | <u>186,049,781</u> | <u>190,014,880</u> |
| Total | 187,699,781 | 191,664,880 |

Sec. 24. 2016 Acts and Resolves No. 172, Sec. B.309 is amended to read:

| | | |
|---|-------------------|------------|
| Sec. B.309 Department of Vermont health access - Medicaid program - state only | | |
| Grants | <u>45,177,465</u> | 50,406,034 |
| Total | 45,177,465 | 50,406,034 |
| Source of funds | | |
| General fund | <u>37,254,939</u> | 41,476,744 |
| Global Commitment fund | <u>7,922,526</u> | 8,929,290 |
| Total | 45,177,465 | 50,406,034 |

Sec. 25. 2016 Acts and Resolves No. 172, Sec. B.310 is amended to read:

| | | |
|---|-------------------|------------|
| Sec. B.310 Department of Vermont health access - Medicaid non-waiver matched | | |
| Grants | <u>46,362,233</u> | 47,288,951 |
| Total | 46,362,233 | 47,288,951 |
| Source of funds | | |
| General fund | <u>17,804,538</u> | 17,895,238 |
| Federal funds | <u>28,557,695</u> | 29,393,713 |
| Total | 46,362,233 | 47,288,951 |

Sec. 26. 2016 Acts and Resolves No. 172, Sec. B.311 is amended to read:

| | | |
|--|------------------|-----------|
| Sec. B.311 Health - administration and support | | |
| Personal services | <u>7,605,625</u> | 7,629,625 |

| | | |
|------------------------|-----------------------|------------------|
| Operating expenses | 2,974,444 | 2,974,444 |
| Grants | <u>3,185,000</u> | <u>3,185,000</u> |
| Total | 13,765,069 | 13,789,069 |
| Source of funds | | |
| General fund | 2,156,700 | 2,690,100 |
| Special funds | 1,286,732 | 1,286,732 |
| Federal funds | 5,584,598 | 6,122,798 |
| Global Commitment fund | <u>4,737,039</u> | <u>3,689,439</u> |
| Total | 13,765,069 | 13,789,069 |

Sec. 27. 2016 Acts and Resolves No. 172, Sec. B.312 is amended to read:

Sec. B.312 Health - public health

| | | |
|------------------------|-----------------------|-------------------|
| Personal services | 40,636,991 | 41,729,070 |
| Operating expenses | 9,221,544 | 9,221,544 |
| Grants | <u>38,431,111</u> | <u>38,431,111</u> |
| Total | 88,289,646 | 89,381,725 |
| Source of funds | | |
| General fund | 5,496,552 | 6,883,962 |
| Special funds | 17,054,895 | 17,054,895 |
| Tobacco fund | 2,409,514 | 2,409,514 |
| Federal funds | 38,055,582 | 42,653,289 |
| Global Commitment fund | 24,126,242 | 19,233,204 |

| | | |
|-----------------------------|-----------------------|---------------|
| Interdepartmental transfers | 1,121,861 | 1,121,861 |
| Permanent trust funds | <u>25,000</u> | <u>25,000</u> |
| Total | 88,289,646 | 89,381,725 |

Sec. 28. 2016 Acts and Resolves No. 172, Sec. B.313 is amended to read:

Sec. B.313 Health - alcohol and drug abuse programs

| | | |
|--------------------|-----------------------|-------------------|
| Personal services | 3,681,311 | 3,681,311 |
| Operating expenses | 295,122 | 295,122 |
| Grants | 47,340,427 | <u>47,104,164</u> |
| Total | 51,316,860 | 51,080,597 |

Source of funds

| | | |
|------------------------|-----------------------|-------------------|
| General fund | 2,755,862 | 3,075,190 |
| Special funds | 459,453 | 459,453 |
| Tobacco fund | 1,357,025 | 1,357,025 |
| Federal funds | 12,012,707 | 12,357,085 |
| Global Commitment fund | 34,731,813 | <u>33,831,844</u> |
| Total | 51,316,860 | 51,080,597 |

Sec. 29. 2016 Acts and Resolves No. 172, Sec. B.314 is amended to read:

Sec. B.314 Mental health - mental health

| | | |
|--------------------|-----------------------|------------|
| Personal services | 28,694,403 | 28,871,779 |
| Operating expenses | 3,885,385 | 3,547,885 |

| | | |
|-----------------------------|------------------------|--------------------|
| Grants | 191,675,667 | <u>192,784,357</u> |
| Total | 224,255,455 | 225,204,021 |
| Source of funds | | |
| General fund | 1,593,826 | 3,129,204 |
| Special funds | 434,904 | 434,904 |
| Federal funds | 3,620,435 | 5,155,813 |
| Global Commitment fund | 218,586,290 | 216,464,100 |
| Interdepartmental transfers | <u>20,000</u> | <u>20,000</u> |
| Total | 224,255,455 | 225,204,021 |

Sec. 30. 2016 Acts and Resolves No. 172, Sec. B.316 is amended to read:

Sec. B.316 Department for children and families - administration & support services

| | | |
|------------------------|-----------------------|------------------|
| Personal services | 37,891,973 | 40,655,644 |
| Operating expenses | 9,938,078 | 9,938,078 |
| Grants | <u>3,828,592</u> | <u>3,828,592</u> |
| Total | 51,658,643 | 54,422,314 |
| Source of funds | | |
| General fund | 23,929,434 | 27,852,319 |
| Special funds | 718,986 | 650,355 |
| Federal funds | 23,390,910 | 22,983,744 |
| Global Commitment fund | 3,402,828 | 2,719,432 |

| | | |
|-----------------------------|-----------------------|----------------|
| Interdepartmental transfers | <u>216,485</u> | <u>216,464</u> |
| Total | 51,658,643 | 54,422,314 |

Sec. 31. 2016 Acts and Resolves No. 172, Sec. B.317 is amended to read:

Sec. B.317 Department for children and families - family services

| | | |
|--------------------|------------------------|-------------------|
| Personal services | 32,371,167 | 32,849,031 |
| Operating expenses | 4,701,495 | 4,701,495 |
| Grants | <u>74,996,824</u> | <u>75,838,378</u> |
| Total | 112,069,486 | 113,388,904 |

Source of funds

| | | |
|-----------------------------|------------------------|----------------|
| General fund | 33,801,991 | 36,118,736 |
| Special funds | 1,691,637 | 1,691,637 |
| Federal funds | 25,015,922 | 23,639,368 |
| Global Commitment fund | 51,423,882 | 51,804,397 |
| Interdepartmental transfers | <u>136,054</u> | <u>134,766</u> |
| Total | 112,069,486 | 113,388,904 |

Sec. 32. 2016 Acts and Resolves No. 172, Sec. B.318 is amended to read:

Sec. B.318 Department for children and families - child development

| | | |
|--------------------|-----------------------|-------------------|
| Personal services | 6,196,295 | 5,870,884 |
| Operating expenses | 833,601 | 833,601 |
| Grants | <u>76,393,172</u> | <u>75,919,898</u> |
| Total | 83,423,068 | 82,624,383 |

Source of funds

| | | |
|------------------------|-----------------------|-------------------|
| General fund | 31,554,569 | 30,048,796 |
| Special funds | 1,820,000 | 1,820,000 |
| Federal funds | 38,233,170 | 39,112,563 |
| Global Commitment fund | <u>11,815,329</u> | <u>11,643,024</u> |
| Total | 83,423,068 | 82,624,383 |

Sec. 33. 2016 Acts and Resolves No. 172, Sec. B.319 is amended to read:

Sec. B.319 Department for children and families - office of child support

| | | |
|--------------------|-----------------------|------------------|
| Personal services | 10,226,408 | 9,800,234 |
| Operating expenses | <u>3,644,264</u> | <u>3,644,264</u> |
| Total | 13,870,672 | 13,444,498 |

Source of funds

| | | |
|-----------------------------|-----------------------|----------------|
| General fund | 3,445,615 | 3,356,014 |
| Special funds | 455,718 | 455,718 |
| Federal funds | 9,581,739 | 9,245,166 |
| Interdepartmental transfers | <u>387,600</u> | <u>387,600</u> |
| Total | 13,870,672 | 13,444,498 |

Sec. 34. 2016 Acts and Resolves No. 172, Sec. B.321 is amended to read:

Sec. B.321 Department for children and families - general assistance

| | | |
|--------|----------------------|------------------|
| Grants | 7,087,010 | <u>7,077,360</u> |
| Total | 7,087,010 | 7,077,360 |

Source of funds

| | | |
|------------------------|----------------------|----------------|
| General fund | 5,680,025 | 5,680,025 |
| Federal funds | 1,111,320 | 1,111,320 |
| Global Commitment fund | <u>295,665</u> | <u>286,015</u> |
| Total | 7,087,010 | 7,077,360 |

Sec. 35. 2016 Acts and Resolves No. 172, Sec. B.323 is amended to read:

Sec. B.323 Department for children and families - reach up

| | | |
|--------------------|-----------------------|-------------------|
| Operating expenses | 95,202 | 95,202 |
| Grants | <u>37,253,135</u> | <u>34,587,154</u> |
| Total | 37,348,337 | 34,682,356 |

Source of funds

| | | |
|------------------------|-----------------------|------------------|
| General fund | 7,780,772 | 7,582,808 |
| Special funds | 23,401,676 | 21,702,814 |
| Federal funds | 3,819,096 | 2,802,110 |
| Global Commitment fund | <u>2,346,793</u> | <u>2,594,624</u> |
| Total | 37,348,337 | 34,682,356 |

Sec. 36. 2016 Acts and Resolves No. 172, Sec. B.325 is amended to read:

Sec. B.325 Department for children and families - office of economic
opportunity

| | | |
|--------------------|--------------------|---------|
| Personal services | 372,844 | 406,869 |
| Operating expenses | 28,119 | 28,119 |

| | | |
|------------------------|----------------------|------------------|
| Grants | <u>9,315,255</u> | <u>9,315,255</u> |
| Total | 9,716,218 | 9,750,243 |
| Source of funds | | |
| General fund | 4,667,495 | 4,704,762 |
| Special funds | 57,990 | 57,990 |
| Federal funds | 4,350,417 | 4,347,175 |
| Global Commitment fund | <u>640,316</u> | <u>640,316</u> |
| Total | 9,716,218 | 9,750,243 |

Sec. 37. 2016 Acts and Resolves No. 172, Sec. B.326 is amended to read:

Sec. B.326 Department for children and families - OEO - weatherization
assistance

| | | |
|--------------------|------------------------------|-------------------|
| Personal services | 289,008 | 286,726 |
| Operating expenses | 53,816 | 53,816 |
| Grants | <u>11,257,176</u> | <u>11,429,642</u> |
| Total | 11,600,000 | 11,770,184 |
| Source of funds | | |
| Special funds | 10,600,000 | 10,542,028 |
| Federal funds | <u>1,000,000</u> | <u>1,228,156</u> |
| Total | 11,600,000 | 11,770,184 |

Sec. 38. 2016 Acts and Resolves No. 172, Sec. B.327 is amended to read:

Sec. B.327 Department for children and families - Woodside rehabilitation
center

| | | |
|--------------------|----------------------|----------------|
| Personal services | 4,795,936 | 4,752,553 |
| Operating expenses | <u>694,946</u> | <u>694,946</u> |
| Total | 5,490,882 | 5,447,499 |

Source of funds

| | | |
|-----------------------------|----------------------|---------------|
| General fund | 1,035,771 | 2,540,303 |
| Global Commitment fund | 4,358,111 | 2,810,196 |
| Interdepartmental transfers | <u>97,000</u> | <u>97,000</u> |
| Total | 5,490,882 | 5,447,499 |

Sec. 39. 2016 Acts and Resolves No. 172, Sec. B.328 is amended to read:

Sec. B.328 Department for children and families - disability determination
services

| | | |
|--------------------|----------------------|----------------|
| Personal services | 5,701,206 | 5,657,262 |
| Operating expenses | <u>527,556</u> | <u>527,556</u> |
| Total | 6,228,762 | 6,184,818 |

Source of funds

| | | |
|---------------|----------------------|-----------|
| General fund | 0 | 41,250 |
| Federal funds | 5,963,048 | 5,921,480 |

| | | |
|------------------------|----------------------|----------------|
| Global Commitment fund | <u>265,714</u> | <u>222,088</u> |
| Total | 6,228,762 | 6,184,818 |

Sec. 40. 2016 Acts and Resolves No. 172, Sec. B.329 is amended to read:

Sec. B.329 Disabilities, aging, and independent living - administration & support

| | | |
|--------------------|-----------------------|------------------|
| Personal services | 29,605,791 | 30,562,289 |
| Operating expenses | <u>5,211,053</u> | <u>5,211,053</u> |
| Total | 34,816,844 | 35,773,342 |

Source of funds

| | | |
|-----------------------------|-----------------------|------------------|
| General fund | 41,637,389 | 13,736,730 |
| Special funds | 1,390,457 | 1,390,457 |
| Federal funds | 13,491,875 | 15,865,166 |
| Global Commitment fund | 7,230,839 | 3,714,705 |
| Interdepartmental transfers | <u>1,066,284</u> | <u>1,066,284</u> |
| Total | 34,816,844 | 35,773,342 |

Sec. 41. 2016 Acts and Resolves No. 172, Sec. B.330 is amended to read:

Sec. B.330 Disabilities, aging, and independent living - advocacy and independent living grants

| | | |
|--------|-----------------------|-------------------|
| Grants | <u>20,787,826</u> | <u>21,009,192</u> |
| Total | 20,787,826 | 21,009,192 |

Source of funds

| | | |
|------------------------|-----------------------|------------------|
| General fund | 7,952,440 | 8,258,045 |
| Federal funds | 6,992,730 | 7,109,531 |
| Global Commitment fund | 5,842,656 | <u>5,641,616</u> |
| Total | 20,787,826 | 21,009,192 |

Sec. 42. 2016 Acts and Resolves No. 172, Sec. B.333 is amended to read:

Sec. B.333 Disabilities, aging, and independent living - developmental
services

| | | |
|--------|------------------------|--------------------|
| Grants | 198,329,289 | <u>197,653,038</u> |
| Total | 198,329,289 | 197,653,038 |

Source of funds

| | | |
|------------------------|------------------------|--------------------|
| General fund | 155,125 | 155,125 |
| Special funds | 15,463 | 15,463 |
| Federal funds | 359,857 | 359,857 |
| Global Commitment fund | 197,798,844 | <u>197,122,593</u> |
| Total | 198,329,289 | 197,653,038 |

Sec. 43. 2016 Acts and Resolves No. 172, Sec. B.338 is amended to read:

Sec. B.338 Corrections - correctional services

| | | |
|--------------------|------------------------|-------------|
| Personal services | 110,418,338 | 109,759,491 |
| Operating expenses | 20,357,559 | 20,357,559 |

| | | |
|-----------------------------|------------------------|------------------|
| Grants | <u>9,872,638</u> | <u>9,872,638</u> |
| Total | 140,648,535 | 139,989,688 |
| Source of funds | | |
| General fund | 133,763,426 | 133,104,579 |
| Special funds | 629,963 | 629,963 |
| Federal funds | 470,962 | 470,962 |
| Global Commitment fund | 5,387,869 | 5,387,869 |
| Interdepartmental transfers | <u>396,315</u> | <u>396,315</u> |
| Total | 140,648,535 | 139,989,688 |

Sec. 44. 2016 Acts and Resolves No. 172, Sec. B.342 is amended to read:

Sec. B.342 Vermont veterans' home - care and support services

| | | |
|------------------------|-----------------------|------------------|
| Personal services | 17,571,664 | 18,961,591 |
| Operating expenses | <u>4,794,203</u> | <u>4,794,203</u> |
| Total | 22,365,867 | 23,755,794 |
| Source of funds | | |
| General fund | 5,923,637 | 7,313,564 |
| Special funds | 8,655,269 | 8,655,269 |
| Federal funds | 7,375,975 | 7,375,975 |
| Global Commitment fund | <u>410,986</u> | <u>410,986</u> |
| Total | 22,365,867 | 23,755,794 |

Sec. 45. 2016 Acts and Resolves No. 172, Sec. B.345 is amended to read:

Sec. B.345 Green Mountain Care Board

| | | |
|--------------------|------------------|------------------|
| Personal services | 8,736,409 | 8,736,409 |
| Operating expenses | <u>835,995</u> | <u>1,230,995</u> |
| Total | <u>9,572,404</u> | 9,967,404 |

Source of funds

| | | |
|-----------------------------|------------------|------------------|
| General fund | <u>1,243,276</u> | 1,401,276 |
| Special funds | <u>2,105,927</u> | 2,342,927 |
| Federal funds | 448,808 | 448,808 |
| Global Commitment fund | 4,281,832 | 4,281,832 |
| Interdepartmental transfers | <u>1,492,561</u> | <u>1,492,561</u> |
| Total | <u>9,572,404</u> | 9,967,404 |

Sec. 46. 2016 Acts and Resolves No. 172, Sec. B.346 is amended to read:

Sec. B.346 Total human services

Source of funds

| | | |
|----------------------------------|----------------------|---------------|
| General fund | <u>699,053,240</u> | 693,886,463 |
| Special funds | <u>101,134,220</u> | 99,545,755 |
| Tobacco fund | <u>31,364,696</u> | 33,550,914 |
| State health care resources fund | <u>286,005,627</u> | 297,599,293 |
| Education fund | 3,109,463 | 3,109,463 |
| Federal funds | <u>1,402,880,147</u> | 1,391,826,777 |

| | | |
|-----------------------------|--------------------------|---------------|
| Global Commitment fund | 1,616,937,101 | 1,540,769,628 |
| Internal service funds | 1,908,035 | 1,908,035 |
| Interdepartmental transfers | 25,648,419 | 24,664,768 |
| Permanent trust funds | <u>25,000</u> | <u>25,000</u> |
| Total | 4,168,065,948 | 4,086,886,096 |

Sec. 47. 2016 Acts and Resolves No. 172, Sec. B.400 is amended to read:

Sec. B.400 Labor - programs

| | | |
|--------------------|-----------------------|----------------|
| Personal services | 31,244,618 | 31,385,327 |
| Operating expenses | 9,723,007 | 9,723,007 |
| Grants | <u>225,000</u> | <u>225,000</u> |
| Total | 41,192,625 | 41,333,334 |

Source of funds

| | | |
|-----------------------------|-----------------------|------------------|
| General fund | 3,314,311 | 3,455,020 |
| Special funds | 3,363,869 | 3,363,869 |
| Federal funds | 32,805,942 | 32,805,942 |
| Interdepartmental transfers | <u>1,708,503</u> | <u>1,708,503</u> |
| Total | 41,192,625 | 41,333,334 |

Sec. 48. 2016 Acts and Resolves No. 172, Sec. B.401 is amended to read:

Sec. B.401 Total labor

Source of funds

| | | |
|--------------|----------------------|-----------|
| General fund | 3,314,311 | 3,455,020 |
|--------------|----------------------|-----------|

| | | |
|-----------------------------|-----------------------|------------------|
| Special funds | 3,363,869 | 3,363,869 |
| Federal funds | 32,805,942 | 32,805,942 |
| Interdepartmental transfers | <u>1,708,503</u> | <u>1,708,503</u> |
| Total | 41,192,625 | 41,333,334 |

Sec. 49. 2016 Acts and Resolves No. 172, Sec. B.500 is amended to read:

Sec. B.500 Education - finance and administration

| | | |
|--------------------|-----------------------|-------------------|
| Personal services | 9,135,219 | 9,171,719 |
| Operating expenses | 2,507,191 | 2,530,691 |
| Grants | <u>15,810,700</u> | <u>15,810,700</u> |
| Total | 27,453,110 | 27,513,110 |

Source of funds

| | | |
|-----------------------------|-----------------------|----------------|
| General fund | 3,621,946 | 3,851,946 |
| Special funds | 16,821,588 | 16,821,588 |
| Education fund | 1,014,007 | 1,014,007 |
| Federal funds | 5,036,834 | 5,036,834 |
| Global Commitment fund | 958,735 | 618,735 |
| Interdepartmental transfers | <u>0</u> | <u>170,000</u> |
| Total | 27,453,110 | 27,513,110 |

Sec. 50. 2016 Acts and Resolves No. 172, Sec. B.504.1 is amended to read:

Sec. B.504.1 Education - Flexible Pathways

| | | |
|--------|------------------|------------------|
| Grants | <u>4,750,000</u> | <u>6,147,950</u> |
| Total | 4,750,000 | 6,147,950 |

Source of funds

| | | |
|----------------|------------------|------------------|
| Education fund | <u>4,750,000</u> | <u>6,147,950</u> |
| Total | 4,750,000 | 6,147,950 |

Sec. 51. 2016 Acts and Resolves No. 172, Sec. B.516 is amended to read:

Sec. B.516 Total general education

Source of funds

| | | |
|-----------------------------|--------------------------|------------------|
| General fund | 416,211,446 | 416,441,446 |
| Special funds | 19,818,405 | 19,818,405 |
| Tobacco fund | 750,389 | 750,389 |
| Education fund | 1,561,914,715 | 1,563,312,665 |
| Federal funds | 136,221,887 | 136,221,887 |
| Global Commitment fund | 958,735 | 618,735 |
| Interdepartmental transfers | 1,324,368 | 1,494,368 |
| Pension trust funds | <u>9,640,893</u> | <u>9,640,893</u> |
| Total | 2,146,840,838 | 2,148,298,788 |

Sec. 52. 2016 Acts and Resolves No. 172, Sec. B.602 is amended to read:

Sec. B.602 Vermont state colleges

| | | |
|--------|-------------------|-------------------|
| Grants | <u>24,300,464</u> | <u>25,070,464</u> |
| Total | <u>24,300,464</u> | 25,070,464 |

Source of funds

| | | |
|--------------|-------------------|-------------------|
| General fund | <u>24,300,464</u> | <u>25,070,464</u> |
| Total | <u>24,300,464</u> | 25,070,464 |

Sec. 53. 2016 Acts and Resolves No. 172, Sec. B.608 is amended to read:

Sec. B.608 Total higher education

Source of funds

| | | |
|------------------------|-------------------|------------------|
| General fund | <u>83,981,346</u> | 84,751,346 |
| Global Commitment fund | <u>4,455,678</u> | <u>4,455,678</u> |
| Total | <u>88,437,024</u> | 89,207,024 |

Sec. 54. 2016 Acts and Resolves No. 172, Sec. B.700 is amended to read:

Sec. B.700 Natural resources - agency of natural resources - administration

| | | |
|--------------------|------------------|----------------|
| Personal services | 3,517,448 | 3,517,448 |
| Operating expenses | <u>2,128,893</u> | 2,203,893 |
| Grants | <u>114,960</u> | <u>114,960</u> |
| Total | <u>5,761,301</u> | 5,836,301 |

Source of funds

| | | |
|--------------|------------------|-----------|
| General fund | <u>4,850,163</u> | 4,925,163 |
|--------------|------------------|-----------|

| | | |
|-----------------------------|----------------------|----------------|
| Special funds | 472,400 | 472,400 |
| Federal funds | 275,000 | 275,000 |
| Interdepartmental transfers | <u>163,738</u> | <u>163,738</u> |
| Total | 5,761,301 | 5,836,301 |

Sec. 55. 2016 Acts and Resolves No. 172, Sec. B.702 is amended to read:

Sec. B.702 Fish and wildlife - support and field services

| | | |
|--------------------|-----------------------|----------------|
| Personal services | 16,280,543 | 16,345,543 |
| Operating expenses | 5,286,467 | 5,286,467 |
| Grants | <u>739,000</u> | <u>739,000</u> |
| Total | 22,306,010 | 22,371,010 |

Source of funds

| | | |
|-----------------------------|-----------------------|--------------|
| General fund | 4,987,323 | 5,052,323 |
| Special funds | 77,955 | 77,955 |
| Fish and wildlife fund | 9,592,312 | 9,592,312 |
| Federal funds | 7,531,572 | 7,531,572 |
| Interdepartmental transfers | 115,848 | 115,848 |
| Permanent trust funds | <u>1,000</u> | <u>1,000</u> |
| Total | 22,306,010 | 22,371,010 |

Sec. 56. 2016 Acts and Resolves No. 172, Sec. B.710 is amended to read:

Sec. B.710 Environmental conservation - air and waste management

| | | |
|-------------------|-----------------------|------------|
| Personal services | 10,490,655 | 12,559,102 |
|-------------------|-----------------------|------------|

| | | |
|-----------------------------|-----------------------|------------------|
| Operating expenses | 8,220,578 | 8,220,578 |
| Grants | <u>1,949,993</u> | <u>1,949,993</u> |
| Total | 20,661,226 | 22,729,673 |
| Source of funds | | |
| General fund | 90,472 | 90,472 |
| Special funds | 16,726,784 | 18,795,231 |
| Federal funds | 3,629,701 | 3,629,701 |
| Interdepartmental transfers | <u>214,269</u> | <u>214,269</u> |
| Total | 20,661,226 | 22,729,673 |

Sec. 57. 2016 Acts and Resolves No. 172, Sec. B.714 is amended to read:

Sec. B.714 Total natural resources

| | | |
|-----------------------------|------------------------|--------------|
| Source of funds | | |
| General fund | 27,106,133 | 27,246,133 |
| Special funds | 43,900,501 | 45,968,948 |
| Fish and wildlife fund | 9,592,312 | 9,592,312 |
| Federal funds | 43,637,187 | 43,637,187 |
| Interdepartmental transfers | 7,695,501 | 7,695,501 |
| Permanent trust funds | <u>1,000</u> | <u>1,000</u> |
| Total | 131,932,634 | 134,141,081 |

Sec. 58. 2016 Acts and Resolves No. 172, Sec. B.1000 is amended to read:

Sec. B.1000 Debt service

| | | |
|--------------------|-------------------|-------------------|
| Operating expenses | <u>76,991,491</u> | <u>76,991,491</u> |
| Total | 76,991,491 | 76,991,491 |

Source of funds

| | | |
|-----------------------|-----------------------|------------------|
| General fund | 71,119,465 | 71,120,080 |
| Transportation fund | 1,884,089 | 1,884,089 |
| Special funds | 336,000 | 336,000 |
| ARRA funds | 1,150,524 | 1,149,919 |
| TIB debt service fund | <u>2,501,413</u> | <u>2,501,413</u> |
| Total | 76,991,491 | 76,991,491 |

Sec. 59. 2016 Acts and Resolves No. 172, Sec. B.1001 is amended to read:

Sec. B.1001 Total debt service

Source of funds

| | | |
|-----------------------|-----------------------|------------------|
| General fund | 71,119,465 | 71,120,080 |
| Transportation fund | 1,884,089 | 1,884,089 |
| Special funds | 336,000 | 336,000 |
| ARRA funds | 1,150,524 | 1,149,919 |
| TIB debt service fund | <u>2,501,413</u> | <u>2,501,413</u> |
| Total | 76,991,491 | 76,991,491 |

Sec. 60. FUND TRANSFERS

(a) Notwithstanding any provision of law to the contrary, in fiscal year

2017:

(1) The following amounts shall be transferred to the General Fund from the funds indicated:

| | | |
|--------------|--|----------------------|
| <u>21054</u> | <u>Misc. Fines & Penalties</u> | <u>442,849.77</u> |
| <u>21065</u> | <u>Financial Institute Supervision</u> | <u>728,499.86</u> |
| <u>21405</u> | <u>Bond Investment Earnings Fund</u> | <u>161,100.90</u> |
| <u>21550</u> | <u>Land & Facilities Trust Fund</u> | <u>450,000.00</u> |
| <u>21641</u> | <u>AG – Administrative Special Fund</u> | <u>30,848.02</u> |
| <u>21638</u> | <u>AG – Fees & Reimbursements -Court Order</u> | <u>2,400,000.00</u> |
| <u>22005</u> | <u>AHS Central Office earned federal receipts</u> | <u>28,040,542.00</u> |
| <u>50300</u> | <u>Liquor Control Fund</u> | <u>955,000.00</u> |
| | <u>Caledonia Fair</u> | <u>5,000.00</u> |
| | <u>North Country Hospital Loan</u> | <u>24,250.00</u> |

(2) All or a portion of the unencumbered balances in the Insurance Regulatory and Supervision Fund (Fund Number 21075), the Captive Insurance Regulatory and Supervision Fund (Fund Number 21085), and the Securities Regulatory and Supervision Fund (Fund Number 21080) expected to be approximately \$22,452,018 shall be transferred to the General Fund, provided that on or before July 1, 2017, the Commissioner of Financial

Regulation certifies to the Joint Fiscal Committee that the transfer of such balances, or any smaller portion deemed proper by the Commissioner, will not impair the ability of the Department in fiscal year 2018 to provide thorough, competent, fair, and effective regulatory services, or maintain accreditation by the National Association of Insurance Commissioners; and that the Joint Fiscal Committee does not reject such certification.

(3) The following amounts shall be transferred from the General Fund to the funds indicated:

| | | |
|--------------|---|---------------------|
| <u>21275</u> | <u>Environmental Contingency Fund</u> | <u>500,000.00</u> |
| <u>21555</u> | <u>Emergency Relief and Assistance Fund</u> | <u>1,176,226.00</u> |
| <u>59500</u> | <u>Single Audit Revolving Fund</u> | <u>196,169.00</u> |

(4) The following amount shall be transferred to the General Fund from the Agency of Human Services' earned federal receipts and reserved in the Human Services Caseload Reserve established in 32 V.S.A. § 308b and amended by Sec. 75 of this act.

| | | |
|--------------|---|----------------------|
| <u>22005</u> | <u>AHS Central Office earned federal receipts</u> | <u>10,000,000.00</u> |
|--------------|---|----------------------|

Sec. 61. REVERSIONS

(a) Notwithstanding any provision of law to the contrary, in fiscal year 2017:

(1) The following amounts shall revert to the General Fund from the accounts indicated:

| | | |
|-------------------|-------------------------------------|-------------------|
| <u>1100030000</u> | <u>Pay Plan Adjustment</u> | <u>659,116.00</u> |
| <u>1240001000</u> | <u>Lieutenant Governor's Office</u> | <u>4,603.00</u> |
| <u>1250010000</u> | <u>Auditor of Accounts</u> | <u>63,533.00</u> |
| <u>1260010000</u> | <u>Office of the Treasurer</u> | <u>35,868.00</u> |
| <u>2100001000</u> | <u>Attorney General's Office</u> | <u>25,416.00</u> |
| <u>3310000000</u> | <u>Commission on Women</u> | <u>10,890.00</u> |
| <u>3330010000</u> | <u>Green Mountain Care Board</u> | <u>296,663.00</u> |
| <u>5100070000</u> | <u>Education services</u> | <u>245,000.00</u> |

(2) The following amounts shall revert to the Education Fund from the accounts indicated:

| | | |
|-------------------|--|---------------------|
| <u>5100040000</u> | <u>Special Education Formula</u> | <u>9,212,026.11</u> |
| <u>5100050000</u> | <u>State-Placed Students</u> | <u>593,810.48</u> |
| <u>5100090000</u> | <u>Education Grant</u> | <u>341,879.54</u> |
| <u>5100190000</u> | <u>Essential Early Education Grant</u> | <u>209,218.79</u> |
| <u>5100120000</u> | <u>Debt Service Aid</u> | <u>100,447.00</u> |
| <u>5100200000</u> | <u>Education-Technical Education</u> | <u>203,853.72</u> |
| <u>5100060000</u> | <u>Adult Basic Education</u> | <u>1,397,949.90</u> |

(3) The following amount shall revert to the Transportation Infrastructure Bond Fund from the account indicated:

| | | |
|-------------------|--|-------------------|
| <u>8100001700</u> | <u>Transportation – rest areas constructions</u> | <u>173,114.00</u> |
|-------------------|--|-------------------|

Sec. 61a. 2016 Acts and Resolves No. 172, Sec. E.126 is amended to read:

Sec. E.126 Legislature

(a) Notwithstanding any other provision of law, from fiscal year 2016 funds appropriated to the Legislature and carried forward into fiscal year 2017, the amount of \$113,500 shall revert to the General Fund. Of this amount \$30,000 shall revert from the appropriations in Dept. ID #1210891402 (expense reimbursement related to the child protection study) and Dept. ID#1210891401 (results-based accountability training).

* * *

Sec. 62. EXPENDITURE OF HUMAN SERVICES CASELOAD RESERVE

(a) In fiscal year 2017, \$3,738,117 from the General Fund is appropriated to the Commissioner of Finance and Management for transfer to the Agency of Human Services – Global Commitment to ensure sufficient funding for Global Commitment during fiscal year 2017. Prior to the close of fiscal year 2017, the Commissioner shall determine the amount needed for transfer, and shall provide a written report to the Joint Fiscal Committee of the determination and the amount transferred. Any funds remaining in this appropriation and not transferred shall revert to the General Fund in fiscal year 2017.

(b) The amount of funds appropriated in subsection (a) of this section shall be unreserved from the Human Services Caseload Reserve established in

32 V.S.A. § 308b. The funds reverted in subsection (a) of this section shall be reserved in the Human Services Caseload Reserve.

Sec. 63. 2014 Acts and Resolves No. 120, Sec. 4(d) is amended to read:

(d) ~~On or after July 1, 2018~~ By June 30, 2017, if the Attorney General is not involved in ongoing litigation regarding the requirements of 9 V.S.A. chapter 82A and monies in the Fund exceed the costs or liabilities of the Attorney General or the State:

(1) unexpended monies in the Fund received from private or public sources shall be appropriated by the General Assembly, after review by the Senate and House Committees on Appropriations, the Senate Committee on Agriculture, and the House Committee on Agriculture and ~~Forest Products~~ Forestry, for the support of agricultural activities or agricultural purposes in the State, including promotion of value-added products, compliance with water quality requirements, and marketing assistance and development; and

(2) unexpended State monies in the Fund shall ~~revert~~ be transferred to the General Fund.

Sec. 64. TRANSPORTATION FUND APPROPRIATION REDUCTIONS

(a) The Secretary of Administration, after consulting with the Secretary of Transportation, shall reduce Transportation Fund appropriations to the Agency of Transportation to the extent necessary to ensure the Transportation Fund

Stabilization Reserve is funded at its maximum statutory level at the close of fiscal year 2017.

(b) In making any appropriation reductions authorized under subsection (a) of this section, the Secretary of Administration shall avoid, to the extent possible, any reductions in appropriations to the town programs described in 19 V.S.A. § 306. Any reductions to these town programs shall not affect projects or grants, and any appropriation reductions shall be replaced in fiscal year 2018.

(c) In July 2017, the Secretary of Administration shall report any appropriation reductions made under the authority of this section to the Joint Fiscal Office, the Joint Fiscal Committee, and the Joint Transportation Oversight Committee.

Sec. 65. HOME HEATING FUEL ASSISTANCE FUND REPEAL AND
TRANSFER

(a) 33 V.S.A. §§ 2602(d) and 2603, Home Heating Fuel Assistance Fund (#21210), are repealed.

(b) The balance remaining in the Fund shall be transferred to the General Fund.

Sec. 66. INDUSTRIAL HOMEWORK FUND REPEAL AND TRANSFER

(a) 33 V.S.A. § 1502(6) is repealed.

(b) The balance remaining in the Industrial Homework Fund shall be transferred to the General Fund.

Sec. 67. AQUATIC NUISANCE CONTROL FUND REPEAL AND
TRANSFER

(a) General funds shall be transferred to the Aquatic Nuisance Control Fund in the amount needed to bring the Fund balance to zero.

Sec. 68. CARRY FORWARD AUTHORITY

(a) Notwithstanding any other provisions of law and subject to the approval of the Secretary of Administration, General, Transportation, Transportation Infrastructure Bond, and Education Fund appropriations remaining unexpended on June 30, 2017 in the Executive Branch of State government shall be carried forward and shall be designated for expenditure.

(b) Notwithstanding any other provisions of law, General Fund appropriations remaining unexpended on June 30, 2017 in the Legislative and Judicial branches of State government shall be carried forward and shall be designated for expenditure.

Sec. 69. 2016 Acts and Resolves No.172, Sec. B.1103(a) is amended to read:

(a) ~~The Secretary of Administration shall reduce fiscal year 2017 appropriations and make transfers to the General Fund for a total of \$500,000 due to savings~~ Savings generated from improved risk management processes which are under way in the administration of the State's risk management

programs shall be used to reduce projected fiscal year 2017 negative balances in the Risk Management Internal Service Fund.

Sec. 70. 2016 Acts and Resolves No.172, Sec. B.1106(b) is amended to read:

(b) The Secretary of Administration shall reduce fiscal year 2017 appropriations and make transfers to the General Fund for a total of \$550,000 \$343,369. Savings in the amount of \$206,631 are included in this fiscal year 2017 budget adjustment for a total savings of \$550,000. The remaining appropriations and transfers for savings associated with positions abolished in subsection (a) of this section ~~and shall include the appropriation reductions and transfers in the report~~ be made prior to close out of fiscal year 2017 and be reported to the Joint Fiscal Committee in November 2016 at the July 2017 meeting.

Sec. 70a. 2016 Acts and Resolves No. 172, Sec. B.1107 is amended to read:

Sec. B.1107 FISCAL YEAR 2017 APPROPRIATED RESERVE

* * *

(c) Any remaining funds not approved for expenditure by December 15, 2016 shall ~~be available for the fiscal year 2017 budget adjustment process~~ revert to the General Fund in fiscal year 2017.

Sec. 71. GRAND LIST LITIGATION ASSISTANCE

(a) The funds transferred to the Attorney General and Department of Taxes from 2016 Acts and Resolves No. 172, Sec. B.139 by the Emergency Board on

July 21, 2016 shall be reserved and used with any remaining funds from the amount previously transferred for payment of expenses incurred by the Department or towns in defense of grand list appeals regarding the reappraisals of the hydroelectric plants and other property owned by TransCanada Hydro Northeast, Inc. in the State of Vermont. Expenditures for this purpose shall be considered qualified expenditures under 16 V.S.A. § 4025(c).

Sec. 72. 2016 Acts and Resolves No.172, Sec. E.100 is amended to read:

Sec. E.100 EXECUTIVE BRANCH POSITION AUTHORIZATIONS

(a) The establishment of the following new permanent classified positions, intended to support the implementation of the All Payer Model, is authorized in fiscal year 2017 only if the Centers for Medicaid and Medicare Services (CMS) approves Vermont's request for a waiver.

(1) In the Green Mountain Care Board – one (1) ~~Health Care Statistical Information Administrator~~ Health Policy Analyst, one (1) ~~Health Facility Senior Auditor & Rate Specialist~~, and two (2) ~~Reimbursement Analyst~~, Financial Manager II, one (1) Financial Systems Analyst, and one (1) Health Policy Advisor.

* * *

Sec. 73. 19 V.S.A. § 11a(b) is amended to read:

(b) In fiscal year 2017 ~~and in succeeding fiscal years~~, of the funds appropriated to the Department of Public Safety pursuant to subsection (a) of

this section, the amount of ~~\$2,100,000.00~~ \$1,680,000.00 is allocated exclusively for the purchase, outfitting, assignment, and disposal of State Police vehicles. In fiscal year 2018 and in succeeding fiscal years, of the funds appropriated to the Department of Public Safety pursuant to subsection (a) of this section, the amount of \$2,100,000.00 is allocated exclusively for the purchase, outfitting, assignment, and disposal of State Police vehicles. Any unexpended and unencumbered funds remaining in this allocation at the close of a fiscal year shall revert to the Transportation Fund. The Department of Public Safety may periodically recommend to the General Assembly that this allocation be adjusted to reflect market conditions for the vehicles and equipment.

Sec. 74. 2016 Acts and Resolves No. 172, Sec. D.101(a)(5) is amended to read:

(5) From the Evidence-Based Education and Advertising Fund established by 33 V.S.A. § 2004a to the General Fund. Notwithstanding any law to the contrary, the first \$500,000 of any cigarette tax receipts above the amount adopted in the forecast within the State Health Care Resources Fund in January 2016 by the Emergency Board for fiscal year 2016 shall be ~~deposited in~~ transferred to the Evidence-Based Evidence-Based Education and Advertising Fund: \$1,800,000.

Sec. 75. 32 V.S.A. § 308b(b) is amended to read:

(b) The Secretary of Administration may transfer to the Human Services Caseload Reserve any General Fund carry-forward directly attributable to ~~Aid to Needy Families with Children (ANFC)~~ Agency of Human Services caseload reductions and the effective management of related federal receipts, with the exclusion of the Department of Corrections.

Sec. 75a. REPEAL; HOME HEALTH PROSPECTIVE PAYMENT

(a) 33 V.S.A. § 1901h (Prospective payment; home health services) is repealed.

Sec. 76. GLOBAL COMMITMENT APPROPRIATIONS; TRANSFER;
REPORT

(a) In order to facilitate the end-of-year closeout for fiscal year 2017, the Secretary of Human Services, with approval from the Secretary of Administration, may make transfers among the appropriations authorized for Medicaid and Medicaid-waiver program expenses, including Global Commitment appropriations outside the Agency of Human Services. At least three business days prior to any transfer, the Agency shall submit to the Joint Fiscal Office a proposal of transfers to be made pursuant to this section. A final report on all transfers made under this section shall be made to the Joint Fiscal Committee for review at the September 2017 meeting. The purpose of this section is to provide the Agency with limited authority to modify the

appropriations to comply with the terms and conditions of the Global Commitment for Health waiver approved by the Centers for Medicare and Medicaid Services under Section 1115 of the Social Security Act.

Sec. 77. TREATMENT FOR SUBSTANCE USE DISORDER; WAIVER
AMENDMENT

(a) The Secretary of Human Services may seek approval from the Centers for Medicare and Medicaid Services to amend Vermont's Global Commitment to Health Section 1115 waiver to include the design, development, and implementation of a substance use disorder treatment system that includes a continuum of services to improve care and outcomes for individuals with substance use disorder.

Sec. 78. 2016 Acts and Resolves No. 172, Sec. E.301(b) is amended to read:

(b) In addition to the State funds appropriated in this section, a total estimated sum of ~~\$29,633,326~~ \$28,082,571 is anticipated to be certified as State matching funds under the Global Commitment as follows:

(1) ~~\$18,500,400~~ \$23,068,400 certified State match available from local education agencies for eligible special education school-based Medicaid services under the Global Commitment. This amount combined with ~~\$21,999,600~~ \$27,431,600 of federal funds appropriated in Sec. B.301 of this act equals a total estimated expenditure of ~~\$40,500,000~~ \$50,500,000. An amount equal to the amount of the federal matching funds for eligible special

education school-based Medicaid services under Global Commitment shall be transferred from the Global Commitment Fund to the Medicaid Reimbursement Special Fund created in 16 V.S.A. § 2959a.

~~(2) \$4,091,214 certified State match available from local education agencies for direct school-based health services, including school nurse services, that increase the access of quality health care to uninsured persons, underinsured persons, and Medicaid beneficiaries.~~

~~(3) \$1,883,273~~ \$941,637 certified State match available from local education agencies for eligible services as allowed by federal regulation for early periodic screening, diagnosis, and treatment programs for schoolage children.

~~(4)~~(3) ~~\$2,731,052~~ \$1,716,095 certified State match available via the University of Vermont's Child Health Improvement Program for quality improvement initiatives for the Medicaid program.

~~(5)~~(4) ~~\$2,427,387~~ \$2,356,439 certified State match available from local designated mental health and developmental services agencies for eligible mental health services provided under Global Commitment.

Sec. 79. CORRECTIONS APPROPRIATIONS; TRANSFER; REPORT

(a) In fiscal year 2017, the Secretary of Administration may, upon recommendation of the Secretary of Human Services, transfer unexpended funds between the respective appropriations for correctional services and for

correctional services-out of state beds. At least three days prior to any such transfer being made, the Secretary of Administration shall report the intended transfer to the Joint Fiscal Office and shall report any completed transfers to the Joint Fiscal Committee at its next scheduled meeting.

Sec. 80. 2016 Acts and Resolves No. 113, Sec. 13 is amended to read:

Sec. 13. MEDICAID ADVISORY RATE CASE FOR ACO SERVICES

(a) On or before December 31, ~~2016~~ 2017, the Green Mountain Care Board shall review any all-inclusive population-based payment arrangement between the Department of Vermont Health Access and an accountable care organization for calendar ~~year~~ years 2017 and 2018. The Board's review shall include the number of attributed lives, eligibility groups, covered services, elements of the per-member, per-month payment, and any other nonclaims payments. The Board's review may include deliberative sessions to the same extent as allowable under insurance rate review in 8 V.S.A. § 4062.

(b) The review shall be nonbinding on the Agency of Human Services, and nothing in this section shall be construed to abrogate the designation of the Agency of Human Services as the single State agency as required by 42 C.F.R. §431.10.

(c) The Board shall review the payment arrangement prior to the finalization of a contract between the Department and the accountable care organization and shall maintain the confidentiality of information necessary to

preserve contract negotiations of the parties. The Board shall release its advisory opinion within 30 days of the finalization of the contract between the parties.

(d) The Department of Vermont Health Access shall provide the Board and its contractors such data and information as requested by the Board for its review in the time frame set forth by the Board.

Sec. 81. REPEAL

(a) 2016 Acts and Resolves No.172, Sec. E.345.1 (Green Mountain Care Board; All Payer Model Agreement) is repealed.

Sec. 82. BENNINGTON PFOA RESPONSE EXPENDITURES

(a) Notwithstanding the \$100,000 minimum balance required by 10 V.S.A. § 1283(b), the Secretary may spend funds in fiscal year 2017 necessary to investigate and remediate the release of perfluorooctanoic acid (PFOA) in the Town of Bennington and Village of North Bennington. To the extent that these expenditures exceed receipts to the Fund established by 10 V.S.A. § 1283, the Secretary shall include those expenditures in the fiscal year 2018 budget request.

Sec. 83. EXEMPTIONS FROM TRANSPORTATION FUND BUDGET

STABILIZATION RESERVES

(a) Transportation Fund amounts totaling \$2,560,373.70, reverted under the Secretary of Administration's carry-forward authority in 2016 Acts and

Resolves No. 68, Sec. 56(a), are exempt from the fiscal year 2016

Transportation Fund appropriation total used to calculate the five percent

budget stabilization requirement for fiscal year 2017 in 32 V.S.A. § 308a.

Sec. 84. EFFECTIVE DATE

(a) This act shall take effect on passage.